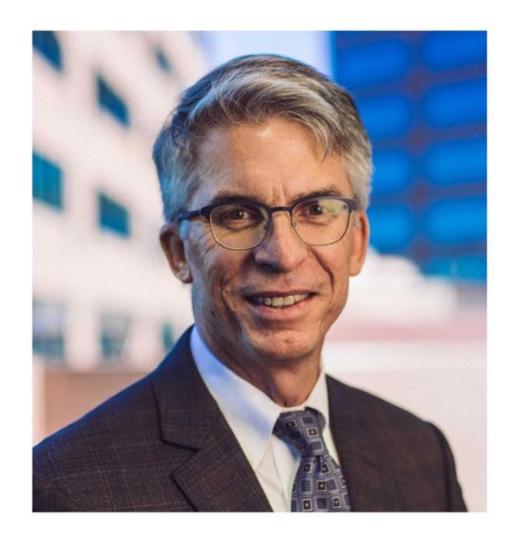
State of the City

Infrastructure · Development · Resiliency









Dirk Draper

President & CEO
Colorado Springs Chamber & EDC

Presenting Sponsor

6EJOHN50N

Thank You to our Gold Sponsor



Thank You to our Gold Sponsor

Penrose-St. Francis Health Services



Thank You to our Silver Sponsors





















Thank You to our Bronze Sponsors

















Thank You to our Media Sponsor



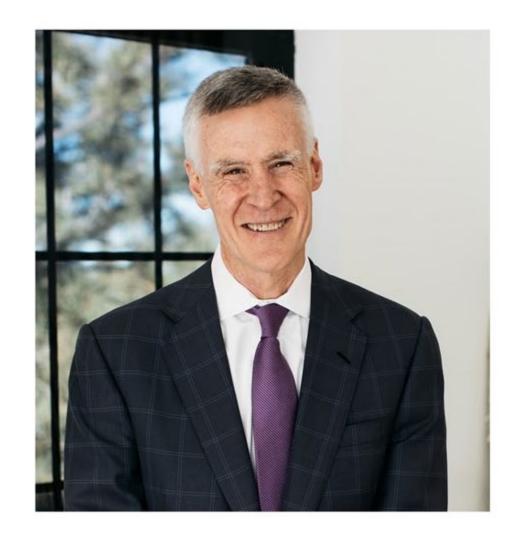
PULITZER PRIZE-WINNING JOURNALISM, EST. 1872

State of the City

Infrastructure · Development · Resiliency







GEJOHNSON

Jim Johnson

President & CEO
GE Johnson Construction





Mayor John Suthers

Mayor of Colorado Springs



THE STATE OF THE CITY

Mayor John Suthers Colorado Springs, Colorado





THANK YOU

Chamber & EDC

Event Sponsors

Broadmoor Resort

J&S Audio









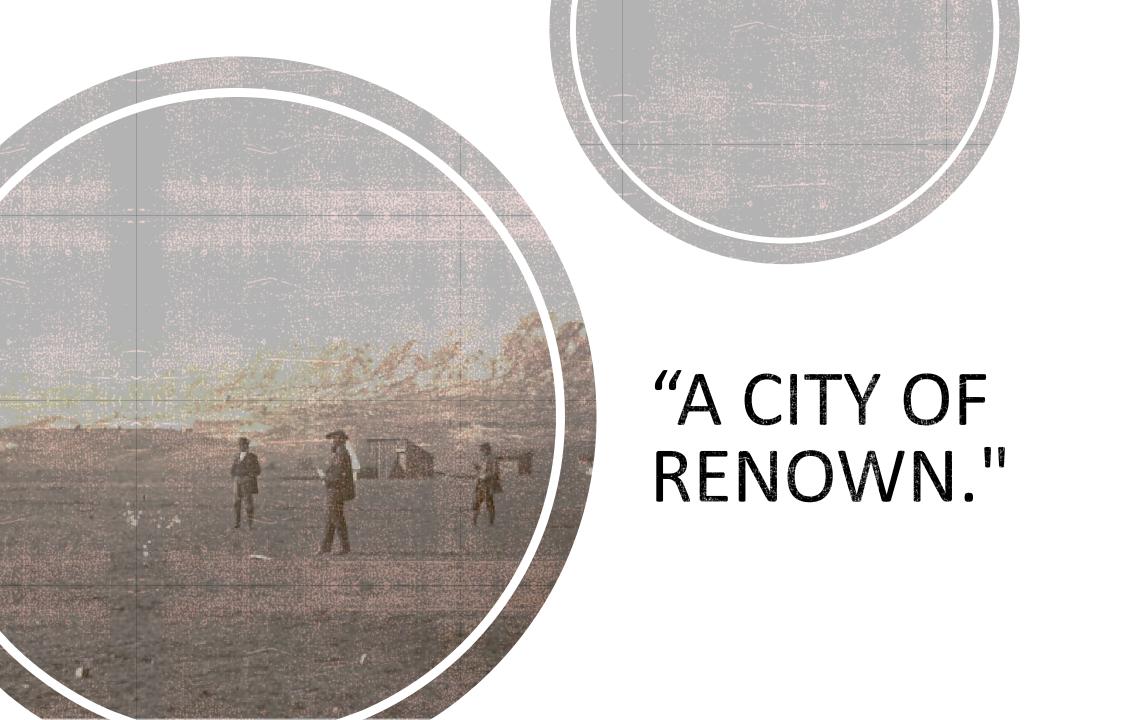




SESQUICENTENNIAL CELEBRATION

- Colorado Springs celebrates 150 years.
- Multiple events, celebrations and exhibits mark the occasion.







"MOST DESIRABLE CITY IN AMERICA."

40TH LARGEST CITY IN AMERICA

- 480,000 City Population
- 755,000 Metro Population
- 79th largest MSA
- Numbers from 2020 Census





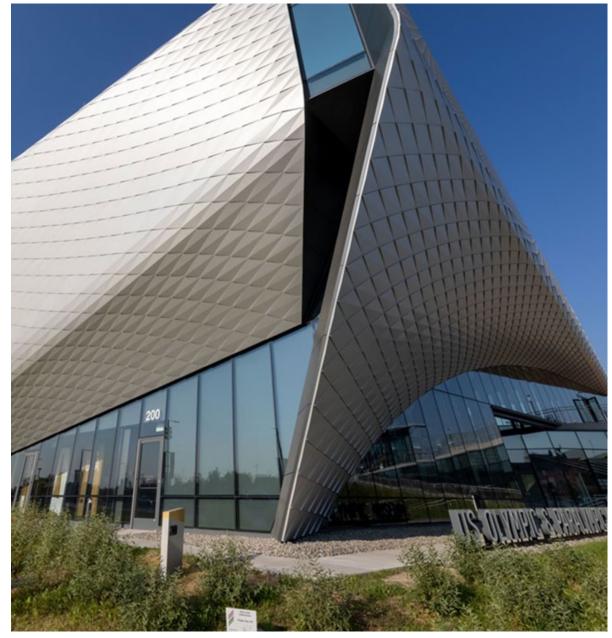










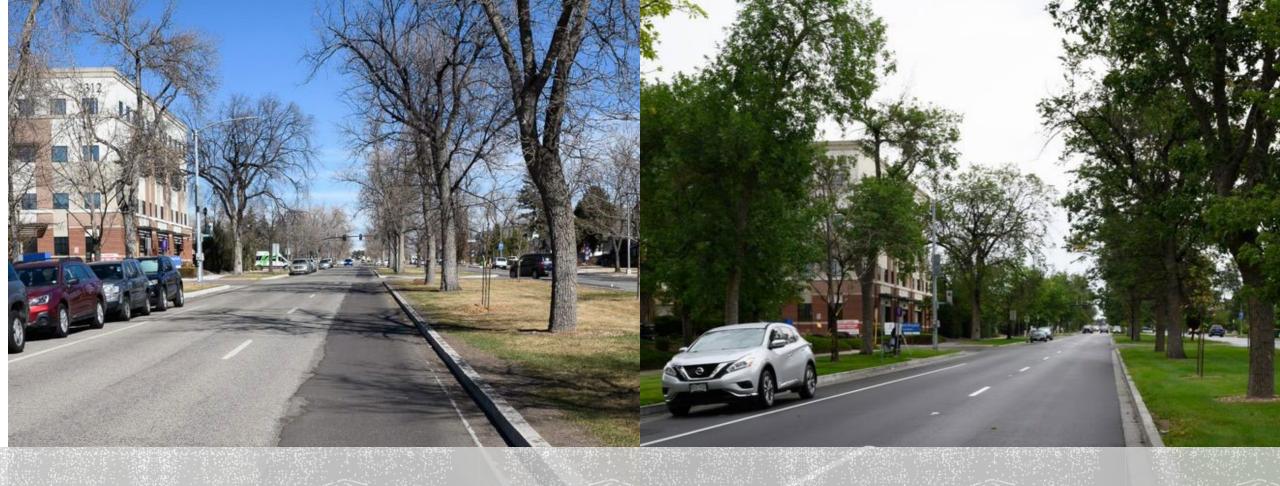






VERDE DR. BEFORE/AFTER





NEVADA AVE BEFORE /AFTER



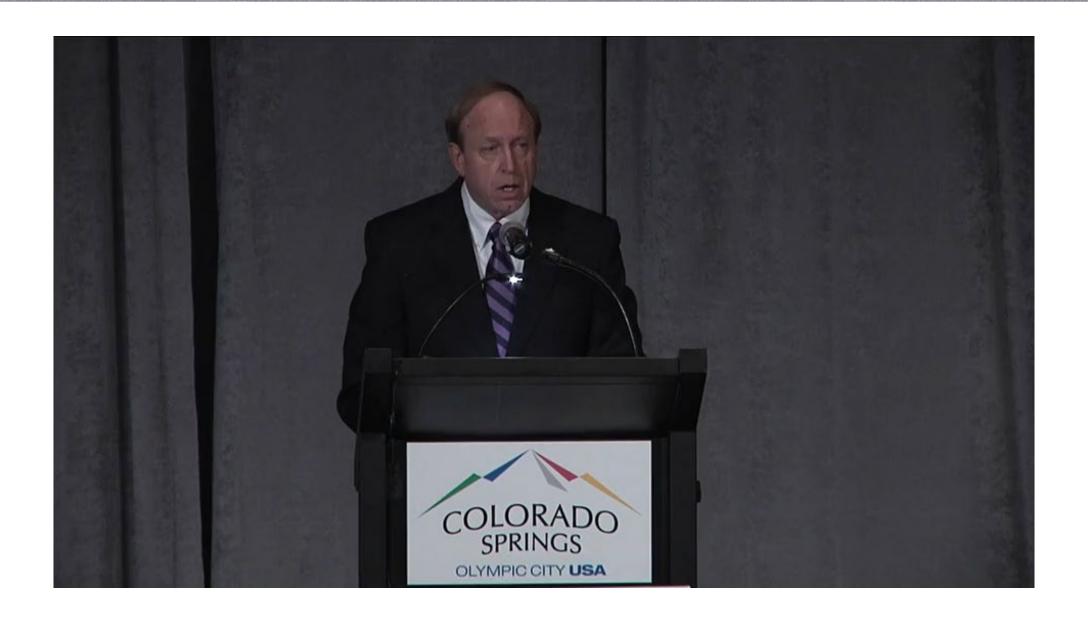




U.S. 24 INTERCHANGE





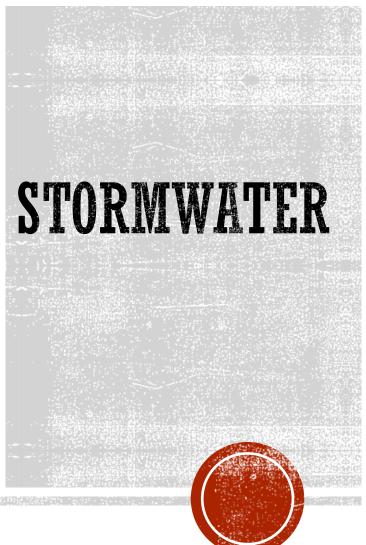




PROGRESS ON THE "GAP"











STORMWATER TEAM LED BY RICH MULLEDY

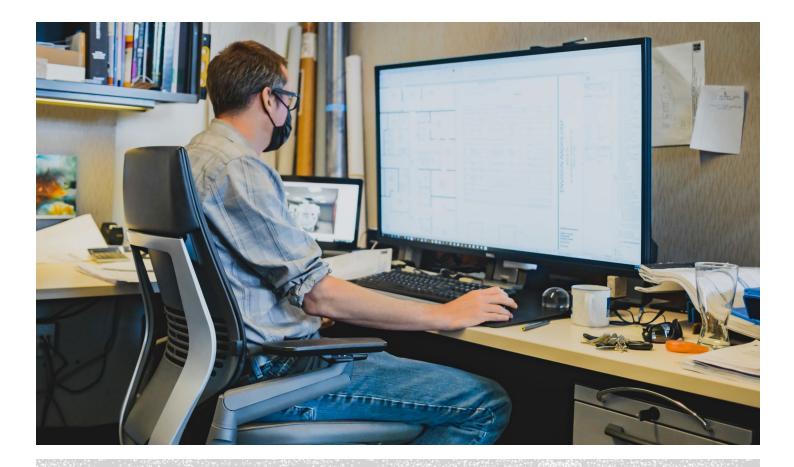
Local Labor Force/Employment

Colorado Springs MSA Job Openings

August 2021		
Top Job Titles	# of Job Postings	Market Salary
Registered Nurses	1,121	\$59,794
Software Developers, Applications	759	\$97,616
Retail Salespersons	659	\$27,143
Sales Reps, Wholesale & Mfg	629	\$43,903
Computer Systems Engineers/Architects	535	\$96,769
Customer Service Reps	520	\$28,076
Managers	508	\$70,767
Heavy & Tractor-Trailer Truck Drivers	452	\$53,503
First-Line Supervisors of Retail Sales Workers	442	\$35,008
Maintenance & Repair Workers	432	\$32,421

TOTAL Job Openings: 29,005 TOTAL Unemployed: 20,707 Workers Available per Job Opening: 0.71

Source: Burning Glass Technologies: Labor Insights, 2021 via Pikes Peak Workforce Center and CO Dept. of Labor & Employment

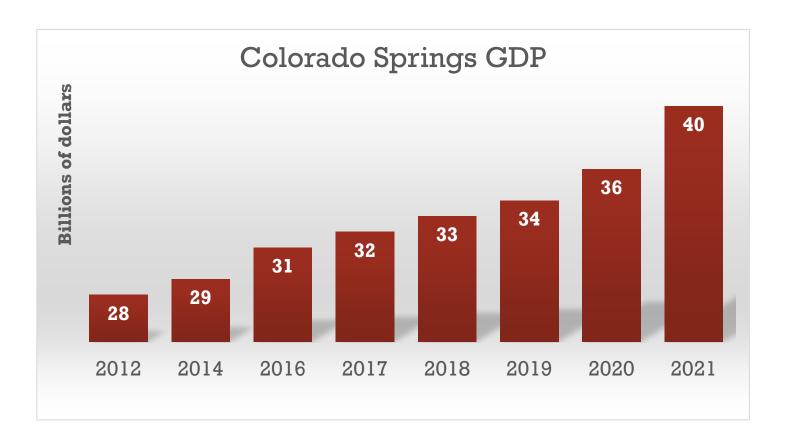


HIGHLY SKILLED JOBS

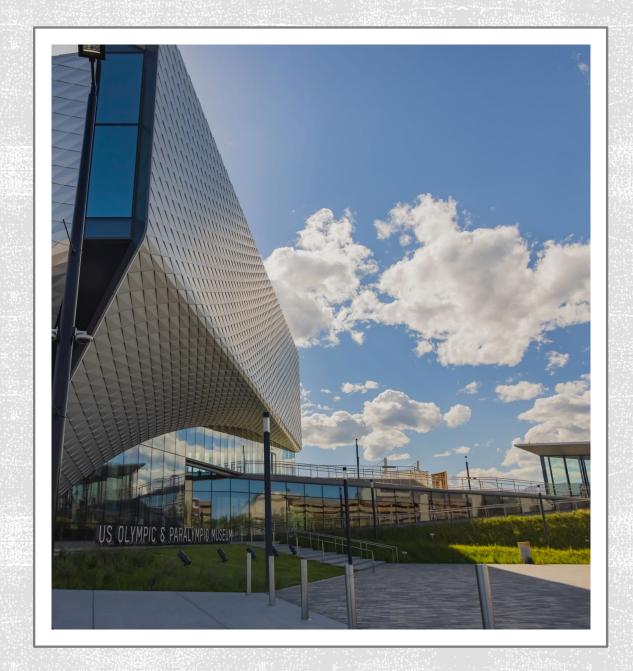
*Courtesy UCCS Economic Forum

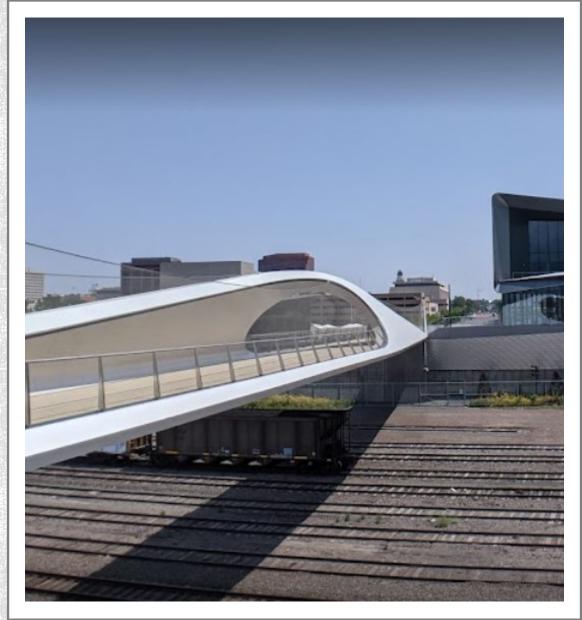


Colorado Springs' GDP has increased \$10B in six years

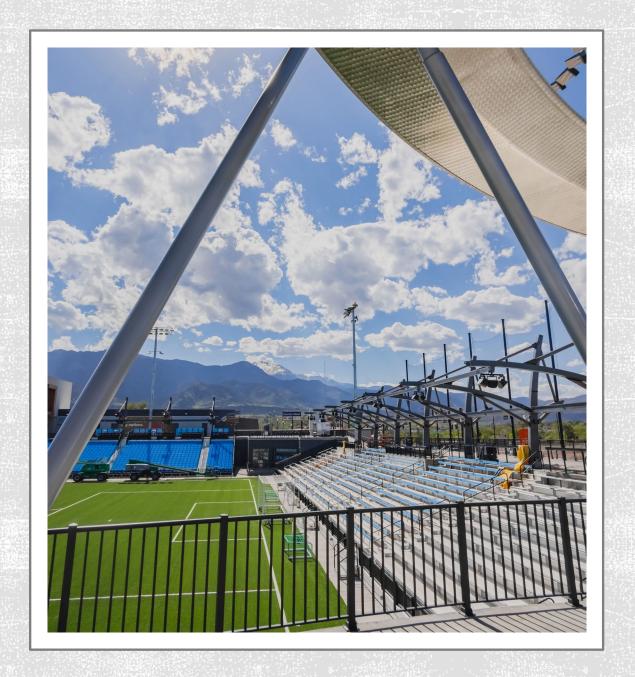


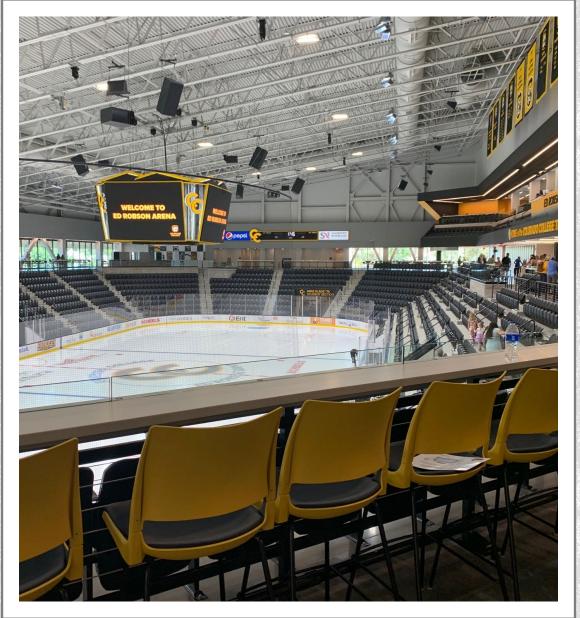
A BOOMING ECONOMY





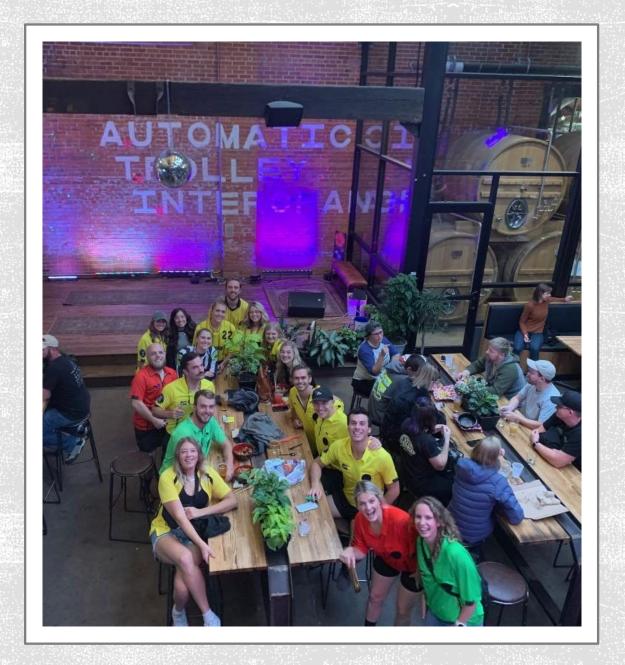












Springs

OUTDOORS v

FOOD & DRINK V

ARTS V

HOMES & LIFESTYLE >

SPORTS V

TRAVEL ~

<u>Home</u> » <u>Homes & Lifestyle</u> » Downtown Development: Is This Our LoDo Moment?

Homes & Lifestyle Neighborhoods

Downtown Development: Is This Our LoDo Moment?

Downtown is on the rise—literally. Can this impressive wave of development finally bring an end to "Denvy?"

By Warren Epstein - March 17, 2020





DOWNTOWN STARS

- Susan Edmondson
- CEO, Downtown Partnership



DOWNTOWN STARS

- Ryan Tefertiller
- Urban Planning Manager



DOWNTOWN STARS

- Ryan Phipps
- Project Manager

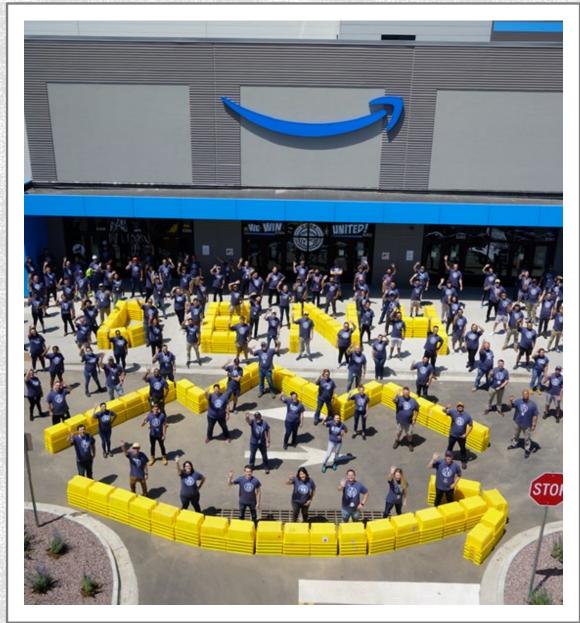


NORTHGATE & INTERQUEST

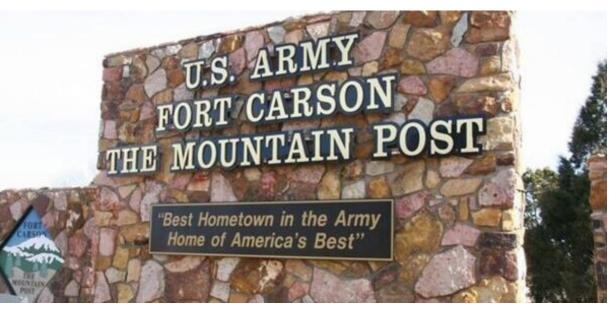


PANORAMA PARK













Space Command belongs here in Colorado Springs: State leaders make closing argument

Tom Roeder tom.roeder@gazette.comm Dec 16, 2020 Updated Jan 15, 2021

GUEST COLUMN: Space Command in Colorado Springs strengthens national security

Gen. (retired) Kevin Chilton. Dec 15, 2020 Updated Dec 18, 2020

Commentary

Why Space Command should stay in Colorado Springs

By Gen. Gene Renuart (ret.)







Sunne to house of Europe's sunts I Harrings: First Community of Air Pope Space Command





UC HEAITH MEMORIAL





ST. CLARE'S, CENTURA HEALTH

I-25 and Interquest





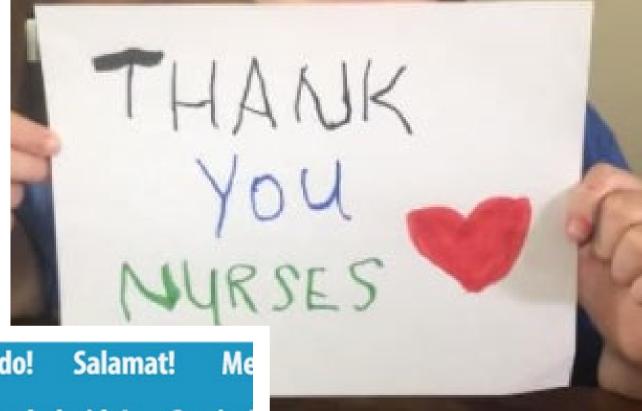
CHILDREN'S HOSPITAL COLORADO SPRINGS





HOSPITAL WORKERS ARE

HEROES



We Salute All Frontliners!

Thank you for your service and sacrifice during this difficult time.

You are our Heroes



Thank You! Obrigado! Salamat! Me Vielen Dank! Gamsahabnida! ¡Gracias! धन्यवाद! Arigatōgozaimashita! Спаси Mahalo! Grazie! Xièxiè! Shukraan jzy

FRONTLINE WORKERS





AT AIR FORCE ACADEMY









University of Colorado Colorado Springs

EXPANSION COLLEGE OF ENGINEERING AND APPLIED SCIENCE









INNOVATION AND TECHNOLOGY





OLYMPIC CITY USA

- Home of the nation's largest training center.
- Home to 24 National Governing Bodies of sport
- Home to over 50 additional sport organization
- \$500M / year industry

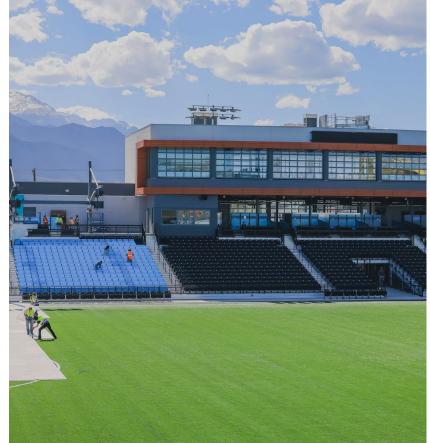




U.S. OLYMPIC & PARALYMPIC MUSEUM









WEIDNER STADIUM

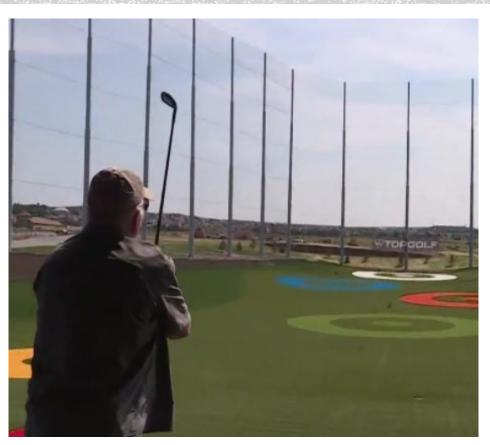




SCHEEL'S

TOP GOLF







Colorado Springs

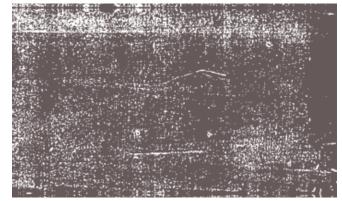
TOKYO 2020

- -295 OLYMPIANS & PARALYMPIANS
- -111 MEDALS WON
- -60% OF GOLD MEDALS WON BY TEAM USA
- -33 DIFFERENT SPORTS COMPETED IN











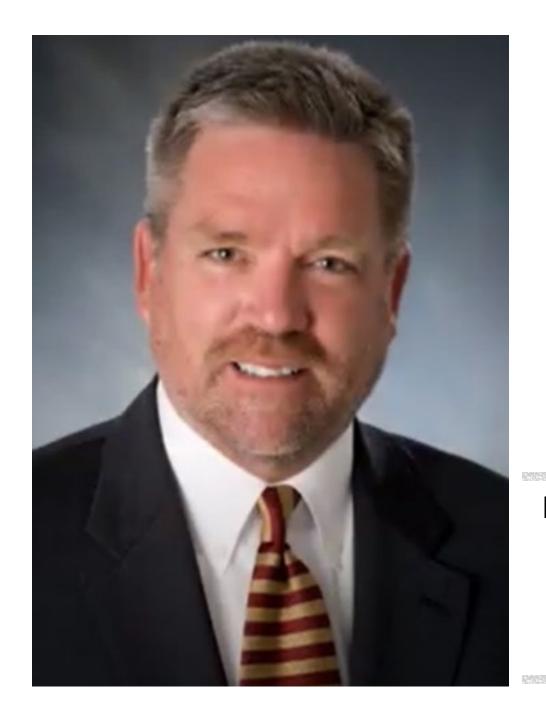




PROUD TO BE









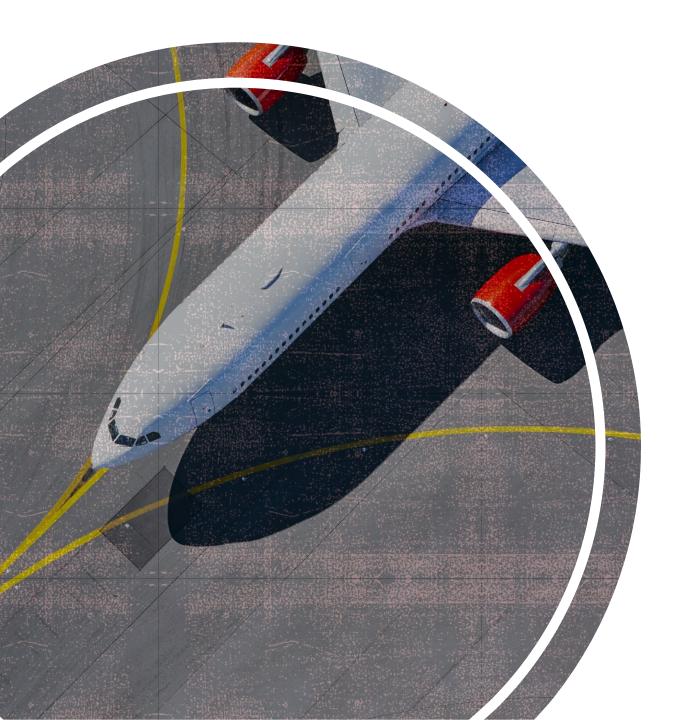
TOM OSBOURNE — 1956-2021





TOM OSBOURNE — 1956-2021





TOURISM REBOUNDS

- Hotel Occupancy at 75.8% in August, outpacing Denver and State averages.
- Average Room Rate of \$129 was 20% higher than Denver and slightly higher than state average







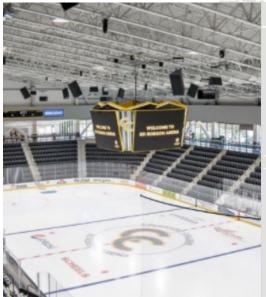


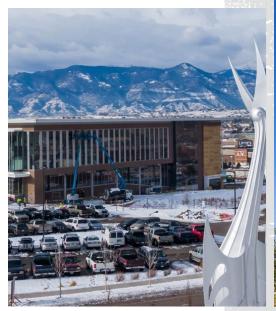
PIKES PEAK SUMMIT COMPLEX



CITY FOR CHAMPIONS



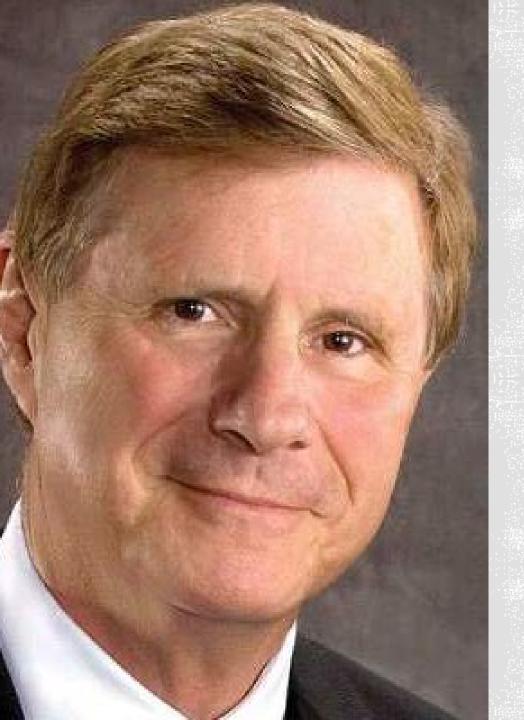












FORMER MAYOR STEVE BACH

- Colorado Springs' First Strong Mayor
- Served 2011-2015
- Champion for City for Champions

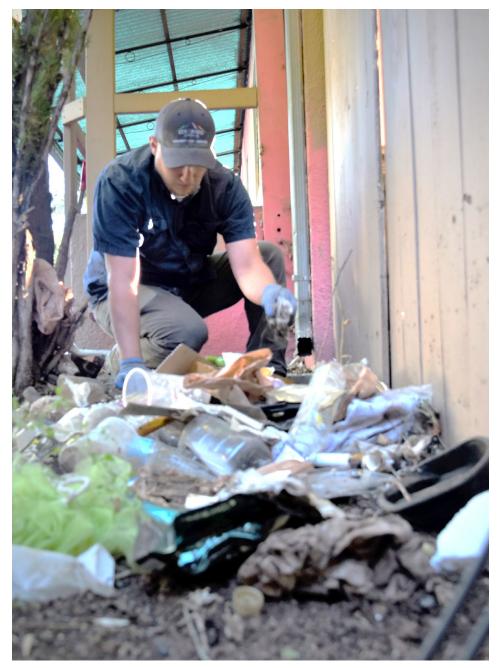






SHELTERING THE MOST VULNERABLE







CLEANING UP CAMPS









CONTINUUM OF CARE





HOMELESS OUTREACH TEAM

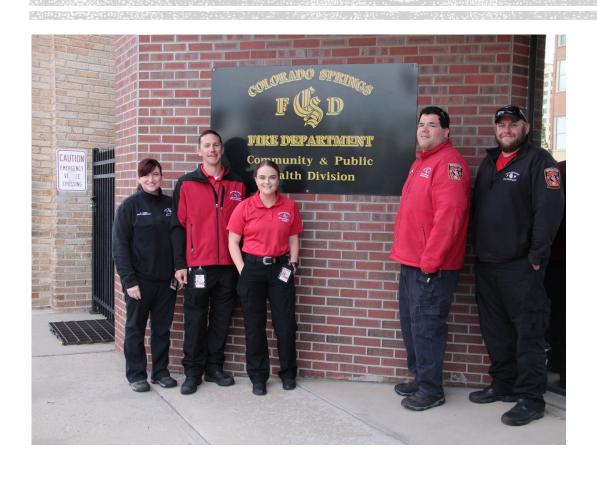




ANDY PHELPS

- City-led work program
- Outreach court program
- Downtown success with CSFD Homeless Outreach Program
- HomeCOS Action Plan

COLORADO SPRINGS FIRE DEPARTMENT



- CSFD Homeless Outreach Program
 & Alternative Response Teams
 - Provide appropriate services to those in need
 - Decrease Police interactions
 - Reduce unnecessary emergency room trips







HOUSING MARKET





AFFORDABLE HOUSING

- 65% increase in units being built with low-income housing tax credit
- Inventory up from 3,000 to 6,100 since 2016
- Total investment of \$256M





ATRIUM AT AUSTIN BLUFFS

- 54 affordable units
- 1 and 2 bedroom units available
- Amenities include fitness center, elevators, washer/dryer in all units
- Greccio Housing project
- Renting soon



SHOOKS RUN PROJECT



- 40 units
- Eight 3BR apartments
- Colorado Springs Housing Authority project



ACADEMY HEIGHTS



- 201 Affordable Units
- 6 Acre Site
- Amenities include pool, club house, dog run
- Coming online March 2023



IN THE PIPELINE

The Commons – 50 units

Village at Solid Rock – 77 units

Draper Commons – 280 units

College Creek Apartments – 240 units

Bentley Commons – 192 units





COMMUNITY DEVELOPMENT LED BY STEVE POSEY







PUBLIC SAFETY INFRASTRUCTURE





CSFD





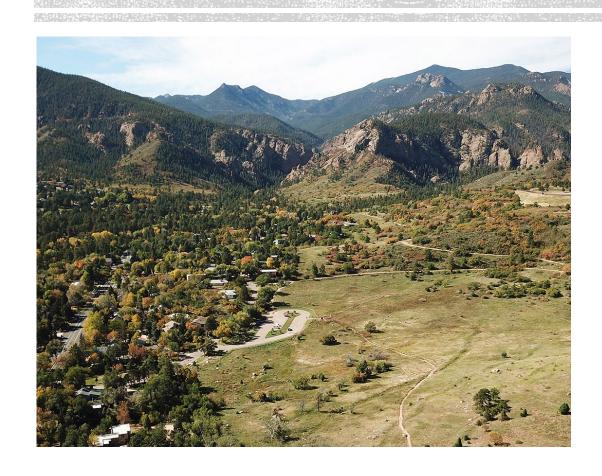


OUR WONDERFUL PARKS





STRATTON OPEN SPACE



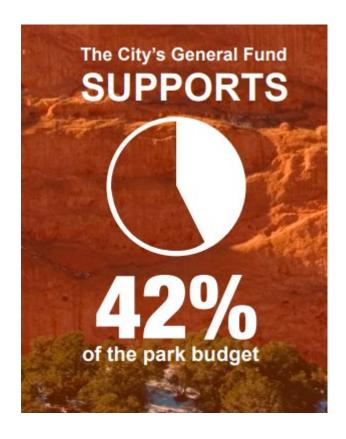




Colorado Springs parks funding backlog nearly \$270M, a 'crisis level'

Mary Shinn mary.shinn@gazette.com Apr 18, 2021 Updated Sep 21, 2021







BALLOT ISSUE 2C

- TOPS Question
 - Extends TOPS 20 years
 - .02 on \$10 purchase
 - New park development
 - AND maintaining what we have







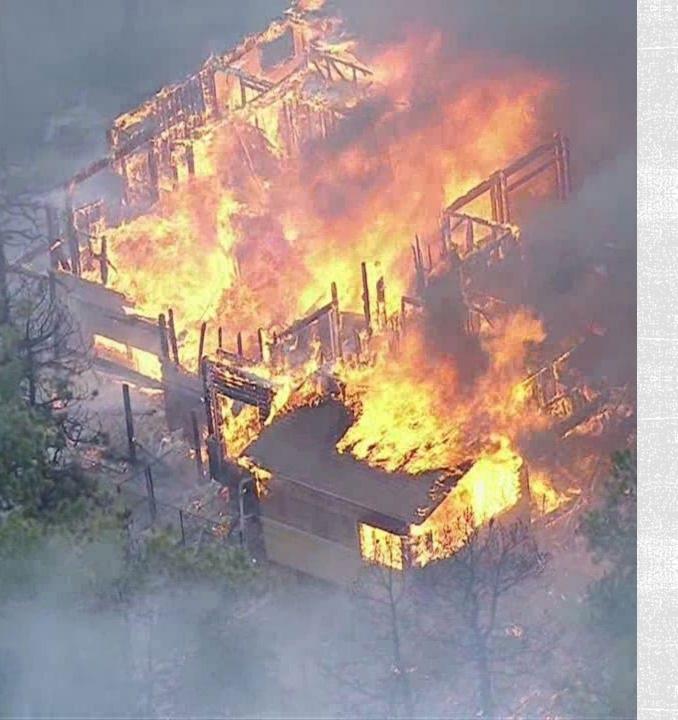
WILDLAND FIRES



WALDO CANYON FIRE

- Two lives lost
- 346 structures destroyed
- 18,247 acres burned





BLACK FOREST FIRE

- Two lives lost
- 489 houses burned
- 14,280 acres
- \$420 million in insured losses.



BEAR CREEK FIRE









- Creates a self-sustaining \$20M
 Wildfire Mitigation fund
- More secure than grant funding
- Will impact 3,000 acres per year
- Can be used throughout the city



FIRE MITGATION



CITY COUNCIL

- District 1: Dave Donelson
- District 2: Randy Helms
- District 3: Richard Skorman
- District 4: Yolanda Avila
- District 5: Nancy Henjum
- District 6: Mike O'Malley
- At-large: Bill Murray
- At-large: Tom Strand
- At-large: Wayne Williams









MAYOR'S CABINET

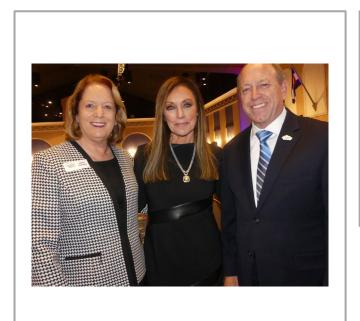
















"FIRST LADY" OF COLORADO SPRINGS











A CITY WORTH CELEBRATING











OUR QUALITY OF LIFE

Courtesy Visit COS







SPIRIT OF THE SPRINGS LIFETIME ACHIEVEMENT AWARD



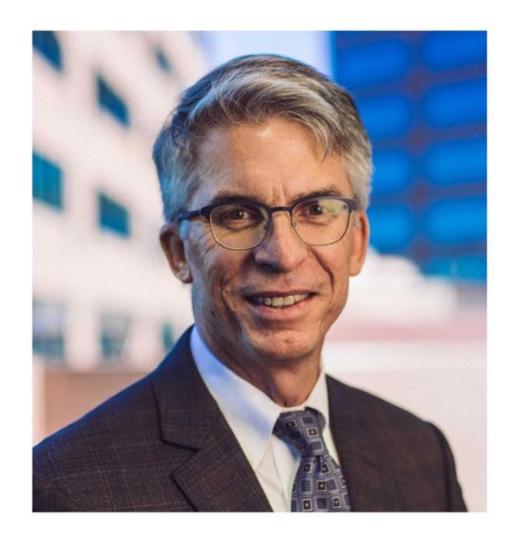


CONGRATULATIONS! MARY LOU MAKEPEACE











Dirk Draper

President & CEO
Colorado Springs Chamber & EDC

State of the City

Infrastructure · Development · Resiliency



